

Appendix I.
Park and Recreation Commission's Ten Year Capital Plan

Capital Plan
Arlington Park and Recreation Commission

	2005	2006	2007	2008	2009	2010	2011
Location	FY 2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012
	Allocated	Allocated	Budget	Budget	Budget	Budget	Budget
Bishop Field	\$80,000	\$100,000					
Brackett							
Buck Field							
Buzzell Field		\$90,000					
Cutter Playground							
Crosby	\$30,000						
Florence Ave	\$17,000						\$304,000
Hardy School							
Hibbert Street							
Hills Hill							
Hurd Field							
Locke Playground	\$70,000						
Magnolia Field							
Menotomy Rocks	\$120,000	\$235,000					
North Union	\$16,000	\$136,000					\$151,940
Ottoson							
Parallel							
Parmenter							
Peirce School							
Pheasant Ave			\$418,400				
Poets Corner							
Reservoir							
Robbins Farm							
Scannell Field							
Spy Pond Field							
Spy Pond Shore							
Spy Pond Tennis						\$279,270	
Summer Street				\$402,626		\$117,000	
Thorndike Field			\$75,000	\$95,000			
Turkey Hill							
W.A.Peirce Field							
W.A. Peirce BB							
W.A.Peirce LL							
Waldo	\$80,000						
Wellington					\$531,082		
Bishop Playground							
Feasibility Study				\$10,000	\$10,000	\$10,000	\$10,000
Rink Improvements			\$100,000	\$1,200,000		\$400,000	
Subtotal CDBG Parks	\$196,000	\$136,000	\$57,300	\$0	\$0	\$0	\$0
Subtotal Town Parks	\$217,000	\$425,000	\$436,100	\$507,626	\$541,082	\$406,270	\$465,940
TOTAL	\$413,000	\$561,000	\$493,400	\$507,626	\$541,082	\$406,270	\$465,940
Subtotal Rink			\$100,000	\$1,200,000	\$0	\$400,000	\$0
Comments							
Budgets for FY2009 - FY2012 are estimated costs to be confirmed by Feasibility Studies.							
Bold indicates CDBG eligibility							

Capital Plan
Arlington Park and Recreation Commission

	2012	2013	2014	2015	2016	(2005-2016)	
Location	FY2013	FY2014	FY2015	FY2016	FY2017	Total	Notes
	Budget	Budget	Budget	Budget	Budget		
Bishop Field						\$180,000	Field and Diamond per P&S & Leonard Report
Brackett						\$0	Playground - School Rebuilding 1999 (NIC)
Buck Field						\$0	Baseball Field Renovation
Buzzell Field						\$90,000	Field & Diamond per P&S. Playground 1997
Cutter Playground						\$0	Playground Renovation 2000, Saturn 2001
Crosby						\$30,000	Playground & Tennis. CDBG Eligible
Florence Ave						\$321,000	Tot Lot Renovation. Field Completed in Fall '98
Hardy School						\$0	Playground - School Budget (NIC)
Hibbert Street					\$256,000	\$256,000	Playground Renovation
Hills Hill						\$0	Irrigation and Drainage - \$52k from Soccer Club
Hurd Field				\$702,000		\$702,000	Field & Diamond per P&S Report.
Locke Playground						\$70,000	Playground Renovation
Magnolia Field						\$0	Completed in Spring 1999, Renovation Fall 2000
Menotomy Rocks						\$355,000	Stone Wall 02, Paths, Fields 06
North Union						\$303,940	Spray Pool and Basketball Court
Ottoson						\$0	Field(s) - School Budget (NIC)
Parallel						\$0	Playground Renovation 2001
Parmenter						\$0	Playground Upgrade by ARB 1999
Peirce School						\$0	Tot Lot 1997, \$160 App'd/Removed in 1999
Pheasant Ave						\$418,400	Field/Play Area
Poets Corner			\$522,000			\$522,000	Field & Diamond Improvem'ts
Reservoir	\$600,000					\$600,000	Beach Area, Infrastructure and Parking
Robbins Farm		\$470,000				\$470,000	Field and Basketball
Scannell Field						\$0	Baseball Field Renovation
Spy Pond Field						\$0	Field Reconstructed 1997
Spy Pond Shore						\$0	Feasibility Study 1999, Design 2002
Spy Pond Tennis						\$279,270	
Summer Street						\$519,626	Playground and Parking Expansion (\$85,000)
Thorndike Field						\$170,000	Soccer Fields, Irrigation & Diamond Renovation FY 08 Parking
Turkey Hill	\$50,000					\$50,000	Improved Access and Landscaping
W.A.Peirce Field						\$0	Stands, Irrigation, Track, \$25k CDBG (NIC)
W.A. Peirce BB						\$0	Baseball Field Renovation \$72,000 (NIC)
W.A.Peirce LL						\$0	Baseball Field Renovation \$120,000 (NIC)
Waldo						\$80,000	Playground & Park Renovation - CDBG Eligible
Wellington						\$531,082	Playground & Tennis Courts
Bishop Playground	\$260,000					\$260,000	
Feasibility Study	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$90,000	Concept Plans and Estimate for Future Funding
						\$0	
Rink Improvements							
						\$0	
Subtotal CDBG Parks	\$0	\$0	\$0	\$0	\$0	\$389,300	
Subtotal Town Parks	\$920,000	\$480,000	\$532,000	\$712,000	\$266,000	\$5,909,018	
TOTAL	\$920,000	\$480,000	\$532,000	\$712,000	\$266,000	\$6,298,318	
Subtotal Rink	\$0	\$0	\$0	\$0	\$0	\$0	
Comments							
Bold indicates CDBG eligibility							